

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	15,123

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	0 W
Average Weekday Unlinked Trips	0 W
Average Saturday Unlinked Trips	0 W
Average Sunday Unlinked Trips	0 W

Service Supplied

Annual Vehicle Revenue Miles	221,056
Annual Vehicle Revenue Hours	17,452
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$287,449

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$287,449
Local Funds	(48%)	543,272
State Funds	(14%)	163,060
Federal Assistance	(12%)	136,714
Other Funds	(0%)	0

Total Operating Funds Expended \$1,130,495

Sources of Capital Funds Expended

Local funds	(28%)	\$6,550
State Funds	(0%)	0
Federal Assistance	(72%)	16,626
Other Funds	(0%)	0

Total Capital Funds Expended \$23,176

Summary of Operating Expenses

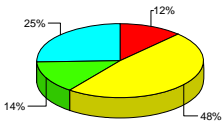
Salary, Wages and Benefits	\$622,610
Materials and Supplies	116,042
Purchased Transportation	147,194
Other Operating Expenses	244,599
Total Operating Expenses	\$1,130,445

Reconciling Cash Expenditures \$0

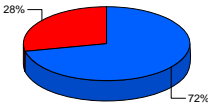
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$15,251	\$0	\$7,925	\$23,176
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	6	2	\$0	\$15,251	\$0	\$7,925	\$23,176

Sources of Operating Funds Expended



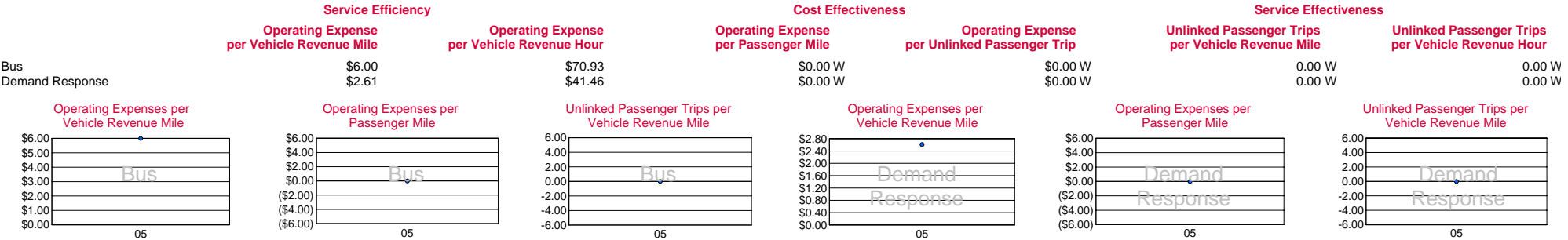
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$979,377	\$287,449	\$23,176	0 W	163,236	0 W	13,808	0.0	9	11.8	6	1.50	50%
Demand Response	\$151,068	\$0	\$0	0 W	57,820	0 W	3,644	N/A	3	10.5	2	N/A	50%

Performance Measures



Note: First year reporting

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1 Excludes data for purchased transportation reported separately